

**FY 2006 Carryover Summary of Capital Projects**

**Fund: 313 Trail Construction**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
002062	Hillside Road Trail	\$567,236	\$0.00	\$0	\$0.00	\$0	\$0.00
002136	Great Falls Street	603,218	0.00	0	187,982.45	(187,982)	0.00
002200	Upgrade and Emergency Maint. Of Existing Trails		4,125.70	100,000	118,394.86	(118,395)	0.00
<b>Total</b>		<b>\$1,170,454</b>	<b>\$4,125.70</b>	<b>\$100,000</b>	<b>\$306,377.31</b>	<b>(\$306,377)</b>	<b>\$0.00</b>